



Republic of the Philippines
Commission on Higher Education
SULU STATE COLLEGE
Jolo, Sulu



INDICATIVE Annual Procurement Plan (APP) for F.Y. 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (Brief Description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	TOTAL (ABC)		MOOE
I. COMMON SUPPLIES											
	1. Common Electrical Supplies	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024/FUND 164	679,683.64	679,683.64	-	Please see attached APP-CSE
	2. Computer Supplies/Ink and Photocopier Supplies	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024/FUND 164	601,450.80	601,450.80	-	
	3. Office Supplies	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024/FUND 164	842,210.36	842,210.36	-	
	4. Common Janitorial Supplies	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024/FUND 164	913,521.48	913,521.48	-	
	5. Paper Materials and Printed Products	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024/FUND 164	969,441.33	969,441.33	-	
II. DEVICES AND EQUIPMENT OUTLAY											
	1. Office/Sound Devices	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024	662,216.82	662,216.82	-	
	2. Office Equipment	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024	1,246,636.71	1,246,636.71	-	
	3. Information and Communication Technology (ICT) Equipment	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024	1,925,337.32	1,925,337.32	-	
	4. Arts and Crafts Equipment and Supplies	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024	257,831.44	257,831.44	-	
	5. Furnitures and Furnishing	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024	740,880.00	740,880.00	-	
	6. Fire Fighting Equipment	ALL DEPARTMENTS/AD MIN	Public Bidding	October 13, 2023	October 17, 2023	October 20, 2023	NEP FY 2024	234,572.50	234,572.50	-	
III. Other Supplies and Material Expenses											
Total for Supplies and Materials Expenses								139,000.00	139,000.00		
IV. Maintenance and Other Operating Expenses								9,212,782.40	9,212,782.40		
Monthly and Quarterly Board Meetings											
	1. Travelling Expenses	ALL DEPARTMENTS/AD MIN	Direct Retail Purchase	Monthly and Quarterly Board Meetings			NEP FY 2024/FUND 164	9,332,000.00	9,332,000.00	-	
	2. Training and Scholarship Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	October 12, 2023	November 02, 2023	November 04, 2023	NEP FY 2024/FUND 164	6,367,000.00	6,367,000.00	-	
	3. Utility Expenses	ALL DEPARTMENTS/AD MIN	Direct Contracting	Monthly billings			NEP FY 2024/FUND 164	3,740,000.00	3,740,000.00	-	

	DEPARTMENTS/AD	Direct Contracting	Quarterly		NEP FY 2024/FUND 164	3,400,000.00	3,400,000.00	-
			October 12, 2023	November 02, 2023				
4. Communication Expenses	ALL DEPARTMENTS/AD		October 12, 2023	November 02, 2023	NEP FY 2024	3,400,000.00	3,400,000.00	-
5. Research, Exploration and Development Expenses	DEPARTMENTS/AD	NP-SMALL VALUE	October 12, 2023	November 02, 2023	NEP FY 2024	260,000.00	260,000.00	-
6. Extraordinary and Miscellaneous Expenses	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 12, 2023	November 02, 2023	NEP FY 2024	720,000.00	720,000.00	-
7. Other Professional Services	ALL DEPARTMENTS/AD	Public Bidding/COS	October 12, 2023	November 02, 2023	NEP FY 2024	12,480,000.00	12,480,000.00	-
8. General Services-Janitorial	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	2,400,000.00	2,400,000.00	-
9. General Services-Security	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	2,400,000.00	2,400,000.00	-
10. Repairs and Maintenance - School Buildings	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	4,910,000.00	4,910,000.00	-
11. Repairs and Maintenance - Transportation Equipment	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 12, 2023	November 02, 2023	NEP FY 2024	-	-	-
12. Repairs and Maintenance - Office Equipment	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 12, 2023	November 02, 2023	NEP FY 2024	-	-	-
13. Printing and Publication Expenses (School Publication and Yearbook)	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	2,300,000.00	2,300,000.00	-
14. Representation Expenses	ADMIN	NP-SMALL VALUE	October 12, 2023	November 02, 2023	NEP FY 2024	200,000.00	200,000.00	-
15. Membership Dues and Contributions to Organizations	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 12, 2023	November 02, 2023	NEP FY 2024	230,000.00	230,000.00	-
16. Subscription Expenses	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	1,353,000.00	1,353,000.00	-
17. Founding Anniversary	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	1,000,000.00	1,000,000.00	-
18. Intramurals/Teachers Day/Team Building/NTP Day	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	3,000,000.00	3,000,000.00	-
19. Graduation/Baccalaureate Expenses	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	2,000,000.00	2,000,000.00	-
20. Yearbook	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	1,000,000.00	1,000,000.00	-
21. Athletics / MASTS / SPAAM/SCUAA etc.	ALL DEPARTMENTS	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	4,000,000.00	4,000,000.00	-
22. Acquaintance/Student Week/Lingo ng Wika	ALL DEPARTMENTS	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	1,040,000.00	1,040,000.00	-
23. Other Maintenance and Operating Expenses	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	4,500,000.00	4,500,000.00	-
24. FREE HIGHER EDUCATION	ALL DEPARTMENTS/AD				NEP FY 2024	57,037,000.00	57,037,000.00	-
TOTAL MOOE						132,881,782.40	132,881,782.40	-
V. CAPITAL OUTLAY								
1. CONSTRUCTION OF INFORMATION AND COMMUNICATION TECHNOLOGY BUILDING	HIGHER EDUCATION	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	20,000,000.00	20,000,000.00	There is the need to add additional classroom for the
2. PROVISION OF HIGHER EDUCATION SERVICES	HIGHER EDUCATION	Public Bidding	October 12, 2023	November 02, 2023	NEP FY 2024	5,000,000.00	5,000,000.00	to provide state-of-the-art laboratories include a variety of
3. PPE Outlay - Machinery and Equipment Outlay	HIGHER EDUCATION	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	6,500,000.00	6,500,000.00	
4. CONSTRUCTION OF GUEST HOUSE	HIGHER EDUCATION	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	5,000,000.00	5,000,000.00	
5. CONSTRUCTION OF TENNIS COURT	HIGHER EDUCATION	Public Bidding	October 12, 2023	November 02, 2023	FUND 164	500,000.00	500,000.00	
Total Capital Outlay						37,000,000.00	37,000,000.00	



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN - F.Y. 2024

TABLE OF CONTENT

ITEMS	FUND 101 - NEP 2024	LOCAL INCOME (FUND 164)	TOTAL (NEP and LOCAL Fund)
I. COMMON SUPPLIES			
1. Common Electrical Supplies	339,841.82	339,841.82	679,683.64
2. Computer Supplies/Ink and Photocopier Supplies	350,483.60	250,967.20	601,450.80
3. Office Supplies	342,140.24	500,070.12	842,210.36
4. Common Janitorial Supplies	304,507.16	609,014.32	913,521.48
5. Paper Materials and Printed Products	482,744.78	486,696.55	969,441.33
TOTAL	1,819,717.60	2,186,590.01	4,006,307.61
II. DEVICES AND EQUIPMENT OUTLAY			
1. Office/Sound Devices	311,477.84	350,738.98	662,216.82
2. Office Equipment	266,345.89	980,290.82	1,246,636.71
3. Information and Communication Technology (ICT) Equipment	662,336.70	1,263,000.62	1,925,337.32
4. Arts and Crafts Equipment and Supplies	57,415.72	200,415.72	257,831.44
5. Furnitures and Furnishing	439,920.00	300,960.00	740,880.00
6. Fire Fighting Equipment	33,786.25	200,786.25	234,572.50
TOTAL	1,771,282.40	3,296,192.39	5,067,474.79
III. OTHER CATEGORIES			
TOTAL	139,000.00	-	139,000.00
TOTAL	3,730,000.00	5,482,782.40	9,212,782.40
TOTAL FOR COMMON SUPPLIES/DEVICES AND EQUIPMEN/OTHER CATEGORY	4,103,000.00	6,031,060.64	10,134,060.64
IV. Maintenance and Other Operating Expenses			
1. Travelling Expenses	4,232,000.00	5,100,000.00	9,332,000.00
2. Training and Scholarship Expenses	867,000.00	5,500,000.00	6,367,000.00
3. Utility Expenses	3,740,000.00	-	3,740,000.00
4. Communication Expenses	800,000.00	2,600,000.00	3,400,000.00
5. Research, Exploration and Development Expenses	260,000.00	-	260,000.00
6. Extraordinary and Miscellaneous Expenses	120,000.00	600,000.00	720,000.00
7. Other Professional Services	480,000.00	12,000,000.00	12,480,000.00
8. General Services-Janitorial	1,210,000.00	1,190,000.00	2,400,000.00
9. General Services-Security	1,210,000.00	1,190,000.00	2,400,000.00
10. Repairs and Maintenance - School Buildings	410,000.00	4,500,000.00	4,910,000.00
11. Repairs and Maintenance - Transportation Equipment	-	-	-
12. Repairs and Maintenance - Office Equipment	-	-	-
13. Printing and Publication Expenses (School Publication and Yearbook)	300,000.00	2,000,000.00	2,300,000.00
14. Representation Expenses	200,000.00	-	200,000.00
15. Membership Dues and Contributions to Organizations	230,000.00	-	230,000.00
16. Subscription Expenses	353,000.00	1,000,000.00	1,353,000.00
17. Founding Anniversary	-	1,000,000.00	1,000,000.00
18. Intramurals/Teachers Day/Team Building/NTP Day	-	3,000,000.00	3,000,000.00
19. Graduation/Baccalaureate Expenses	-	2,000,000.00	2,000,000.00
20. Yearbook	-	1,000,000.00	1,000,000.00
21. Athletics / MASTS / SPAAM/SCUAA etc.	-	4,000,000.00	4,000,000.00
22. Acquittance/Student Week/Linggo ng Wika	-	1,040,000.00	1,040,000.00
23. Other Maintenance and Operating Expenses	-	4,500,000.00	4,500,000.00
24. FREE HIGHER EDUCATION	57,037,000.00	-	57,037,000.00
TOTAL MOOE	75,179,000.00	57,702,782.40	132,881,782.40
V. CAPITAL OUTLAY			
1. Construction of Information and Communication Technology Building	20,000,000.00	-	20,000,000.00
2. Provision of Higher Education Services (Supply and Delivery of	5,000,000.00	-	5,000,000.00
3. PPE Outlay - Machinery and Equipment Outlay	-	6,500,000.00	6,500,000.00
4. Construction of Guest House	-	5,000,000.00	5,000,000.00
5. Construction of Tennis Court	-	500,000.00	500,000.00
Total C.O.	25,000,000.00	12,000,000.00	37,000,000.00
GRAND TOTAL	100,179,000.00	69,702,782.40	169,881,782.40

Prepared by:

MR. ABDULNASIR N. ANTAO
Budget Officer III

Certified Correct:

MR. ARY ANSHER S. ASAM
Acting Accountant

Recommending Approval by:

PROF. CHARISMA S. TUTALUM, CESE
BUC President II

Approved by:

HON. JO MARK M. LIBRE, DPA
Chairman, BOT-SSC