

Department:

State Universities and Colleges (SUCs)

Agency:

Sulu State College

Operating Unit:

N/A

Organization Code (UACS):

0811200000000

	A	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)				Variance	Remarks
			Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Part A	1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Organizational Outcome												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		3101000000000000										
HIGHER EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams												
School of Nursing			0	0	0%	95%	.23	.23	.23	.24	.25	.8
School of Education			0	0	0%	50%	.11	.13	.13	.13	.35	
2. Percentage of graduates (2 years prior) that are employed												
Output Indicators			.05	.05	10%	10%	.02	.02	.02	.03	.03	.04
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			.10	.10	20%	20%	0.05	.05	.05	.05	.09	
2. Percentage of undergraduate programs with accreditation			0	0	0%	2%		.01		.01	.01	
OO : Higher education research improved to promote economic productivity and innovation		3202000000000000										
RESEARCH PROGRAM												
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			24	24	48	30		15		15	7	
Output Indicators												
1. Number of research outputs completed within the year			5	5	10	20		10		10	4	
2. Percentage of research outputs presented in national, regional, and international forums within the year												
OO : Community engagement increased		3301000000000000	.25	.25	50%	2%	.01		.01		.01	

A	UACS CODE	Current Year's Accomplishment			Total	Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		3.5	3.5	7	5	5				2	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		75	75	150	450	112	112	117	109	121	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		3.5	3.5	7	3	1	2			1	
		.45	.45f	90%	90%	.23	.23	.24	.25	.07	

Prepared By:


Asso. Prof. ANTONIO A. PESCADERA
Planning Services Head / Planning Officer

Date: November 24, 2020

In coordination with:


MR. ABDULNASIR N. ANTAO
Budget Officer

Date: November 24, 2020

Approved By:


DR. CHARISM S. UTUTALUM, CESE
SUC President

Date: November 24, 2020