



Republic of the Philippines  
Commission on Higher Education  
**SULU STATE COLLEGE**  
Jolo, Sulu



Annex A (BC 2018-8)

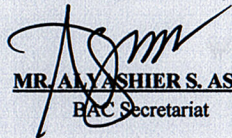
**Annual Procurement Plan (APP) for F.Y. 2022**

| Code (PAP) | Procurement Program/Project                                 | PMO/End-User          | Mode of Procurement                          | Schedule for Each Procurement Activity |                            |                   |                   | Source of Funds      | Estimated Budget (PhP) |              |    | Remarks (Brief Description of Program/Activity/Project) |
|------------|---|-----------------------|--|--|----------------------------|-------------------|-------------------|----------------------|------------------------|--------------|----|---|
|            |   |                       |  | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing  |                      | TOTAL (ABC)            | MOOE         | CO |   |
|            | <b>I. COMMON SUPPLIES</b>                                   |                       |  |  |                            |                   |                   |                      |                        |              |    |   |
|            | 1. Personal Protective Equipment and Medical Accessories    | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 106,650.40             | 106,650.40   | -  | Please see attached APP-CSE                             |
|            | 2. Computer Supplies/Ink and Photocopier Supplies           | ALL DEPARTMENTS/ADMIN | NP-Small Value                               | January 17-20, 2022                    | January 21, 2022           | January 24, 2022  | 2022              | GAA FY 2022/Fund 164 | 1,230,691.29           | 1,230,691.29 | -  |   |
|            | 3. Office Supplies  | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 19,235.66              | 19,235.66    | -  |   |
|            | 4. Common Janitorial Supplies                               | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 43,719.46              | 43,719.46    | -  |   |
|            | 5. Paper Materials and Printed Products                     | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 34,776.00              | 34,776.00    | -  |   |
|            | <b>II. DEVICES AND EQUIPMENT OUTLAY</b>                     |                       |  |  |                            |                   |                   |                      |                        |              |    |   |
|            | 1. Office/Sound Devices                                     | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 58,567.60              | 58,567.60    | -  |   |
|            | 2. Office Equipment   | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 2,111.24               | 2,111.24     | -  |   |
|            | 3. Information and Communication Technology (ICT) Equipment | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 6,265.98               | 6,265.98     | -  |   |
|            | 4. Arts and Crafts Equipment and Supplies                   | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 3,461.00               | 3,461.00     | -  |   |
|            | 5. Furnitures and Furnishing                                | ALL DEPARTMENTS/ADMIN | NP-Small Value                               | January 17-20, 2022                    | January 21, 2022           | January 24, 2022  | 2022              | GAA FY 2022/Fund 164 | 19,789.12              | 19,789.12    | -  |   |
|            | 6. Fire Fighting Equipment                                  | ALL DEPARTMENTS/ADMIN | Procurement Service-Zambo Depot and Shopping | January 18, 2022                       | January 24, 2022           | January 27, 2022  | 2022              | GAA FY 2022/Fund 164 | 6,757.25               | 6,757.25     | -  |   |
|            | <b>III. Other Supplies and Material Expenses</b>            | ALL DEPARTMENTS/ADMIN | Public Bidding                               | January 17-24, 2022                    | February 06, 2022          | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 4,697,975.00           | 4,697,975.00 |    |   |
|            | <b>Total for Supplies and Materials Expenses</b>            |                       |  |  |                            |                   |                   |                      | 6,230,000.00           | 6,230,000.00 |    |   |
|            | <b>IV. Maintenance and Other Operating Expenses</b>         |                       |  |  |                            |                   |                   |                      |                        |              |    |   |
|            | Traveling Expenses - Local                                  | ALL DEPARTMENTS/ADMIN | Direct Retail Purchase                       | Monthly and Quarterly Board Meetings   |                            |                   |                   | GAA FY 2022/Fund 164 | 8,000,000.00           | 8,000,000.00 | -  |   |
|            | Training Expenses   | ALL DEPARTMENTS/ADMIN | Direct Contracting/Small Value Procurement   | January 17-20, 2022                    | January 21, 2022           | January 24, 2022  | 2022              | GAA FY 2022/Fund 164 | 7,487,000.00           | 7,487,000.00 | -  |   |

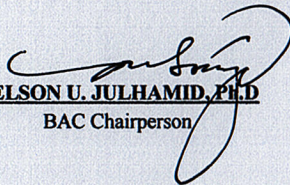
|  |                        |                    |                                      |                   |                   |                   |                      |               |               |   |
|--|------------------------|--------------------|--------------------------------------|-------------------|-------------------|-------------------|----------------------|---------------|---------------|---|
| Electricity Expenses                               | ALL DEPARTMENTS/AD MIN | Direct Contracting | Monthly Billing within FY 2022       |                   |                   |                   | GAA FY 2022          | 3,740,000.00  | 3,740,000.00  | - |
| Communication Expenses                             | ALL DEPARTMENTS/AD MIN | Direct Contracting | Monthly and Quarterly within FY 2022 |                   |                   |                   | GAA FY 2022/Fund 164 | 3,400,000.00  | 3,400,000.00  | - |
| Research, Exploration and Development Expenses     | ALL DEPARTMENTS/AD MIN | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | GAA FY 2022          | 1,230,000.00  | 1,230,000.00  | - |
| Extraordinary and Miscellaneous Expenses           | ALL DEPARTMENTS/AD MIN | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | GAA FY 2022/Fund 164 | 720,000.00    | 720,000.00    | - |
| Professional Services                              | ALL DEPARTMENTS/AD MIN | Public Bidding/COS | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 20,000,000.00 | 20,000,000.00 | - |
| General Services                                   | ALL DEPARTMENTS/AD MIN |                    |                                      |                   |                   |                   |                      |               |               |   |
| 1. Janitorial Services                             | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 2,400,000.00  | 2,400,000.00  | - |
| 2. Security Services                               | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 2,400,000.00  | 2,400,000.00  | - |
| Repairs and Maintenances                           |                        |                    |                                      |                   |                   |                   |                      |               |               |   |
| 1. Building and Other Structures                   | ALL DEPARTMENTS/AD MIN | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | GAA FY 2022          | 410,000.00    | 410,000.00    | - |
| 2. Repair of Fencing - Main Campus                 | ADMIN                  | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 1,000,000.00  | 1,000,000.00  | - |
| 3. Repair of Fencing - Agriculture Campus          | ADMIN                  | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | Fund 164             | 500,000.00    | 500,000.00    | - |
| 4. Repair of Pre-Pub Building                      | HIGHER EDUCATION       | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | Fund 164             | 700,000.00    | 700,000.00    | - |
| 5. Repair of Hostel                                | ADMIN                  | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | Fund 164             | 600,000.00    | 600,000.00    | - |
| 6. Repair of SWK Building                          | HIGHER EDUCATION       | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | Fund 164             | 500,000.00    | 500,000.00    | - |
| 7. Repair of Gate - Main Campus                    | ADMIN                  | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | Fund 164             | 500,000.00    | 500,000.00    | - |
| Printing and Publication Expenses                  | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 1,300,000.00  | 1,300,000.00  | - |
| Representation Expenses                            | ALL DEPARTMENTS/AD MIN | Direct Contracting | Within FY 2022                       |                   |                   |                   | GAA FY 2022          | 200,000.00    | 200,000.00    | - |
| Membership Dues and Contributions to Organizations | ALL DEPARTMENTS/AD MIN | Direct Contracting | Within FY 2022                       |                   |                   |                   | GAA FY 2022          | 230,000.00    | 230,000.00    | - |
| Other Subscription Expenses                        | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 1,353,000.00  | 1,353,000.00  | - |
| Founding Anniversary                               | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 1,000,000.00  | 1,000,000.00  | - |
| Intramurals/Teachers Day/Team Building/NTP Day     | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 3,000,000.00  | 3,000,000.00  | - |
| Graduation/Baccalaureate Expenses                  | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 2,000,000.00  | 2,000,000.00  | - |
| Yearbook   | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 1,000,000.00  | 1,000,000.00  | - |
| Athletics / MASTS / SPAAM/SCUAA etc.               | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 3,000,000.00  | 3,000,000.00  | - |
| Acquittance/Student Week/Linggo ng Wika            | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | Fund 164             | 1,040,000.00  | 1,040,000.00  | - |
| Other MOOE   | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022/Fund 164 | 9,000,000.00  | 9,000,000.00  | - |
| Student Assistance Program (SAP)                   | ALL DEPARTMENTS/AD MIN | NP-Small Value     | January 17-20, 2022                  | January 21, 2022  | January 24, 2022  | 2022              | GAA FY 2022          | 500,000.00    | 500,000.00    | - |
| Free Higher Education (FHE)                        | ALL DEPARTMENTS/AD MIN | Public Bidding     | January 17-24, 2022                  | February 06, 2022 | February 09, 2022 | February 10, 2022 | GAA FY 2022          | 59,933,000.00 | 59,933,000.00 | - |

|   |                  |                |                       |                   |                    |                   |                      |  |                       |                       |                      |   |
|---|------------------|----------------|-----------------------|-------------------|--------------------|-------------------|----------------------|--|-----------------------|-----------------------|----------------------|---|
| <b>TOTAL MOOE</b>                           |                  |                |                       |                   |                    |                   |                      |  | 143,373,000.00        | 143,373,000.00        | -                    |   |
| <b>V. CAPITAL OUTLAY</b>                    |                  |                |                       |                   |                    |                   |                      |  |                       |                       |                      |   |
| PPE Outlay - Building and Other Structure   | HIGHER EDUCATION | Public Bidding | January 17-24, 2022   | February 06, 2022 | February 09, 2022  | February 10, 2022 | GAA FY 2022          |  | 2,475,000.00          | -                     | 2,475,000.00         | Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment. |
| PPE Outlay - Machinery and Equipment Outlay | HIGHER EDUCATION | Public Bidding | January 17-24, 2022   | February 06, 2022 | February 09, 2022  | February 10, 2022 | GAA FY 2022/Fund 164 |  | 9,975,000.00          | -                     | 9,975,000.00         |   |
| Furnitures,Fixtures and Books Outlay        | HIGHER EDUCATION | Public Bidding | January 17-24, 2022   | February 06, 2022 | February 09, 2022  | February 10, 2022 | GAA FY 2022/Fund 164 |  | 1,550,000.00          | -                     | 1,550,000.00         |   |
| <b>VI. GRANTS AND DONATIONS</b>             |                  |                |                       |                   |                    |                   |                      |  |                       |                       |                      |   |
| OPAPP                                       | HIGHER EDUCATION | Public Bidding | January 17-24, 2022   | February 06, 2022 | February 09, 2022  | February 10, 2022 | Fund 164             |  | 2,392,822.77          | -                     | 2,392,822.77         |   |
| CHED FLMS PROJECT (Science,Math and ICT)    | HIGHER EDUCATION | Public Bidding | July 13-20, 2021      | August 03, 2021   | September 28, 2021 | October 04, 2021  | Fund 164             |  | 7,723,672.00          | -                     | 7,723,672.00         |   |
| CHED SMART CAMPUS                           | HIGHER EDUCATION | Public Bidding | September 29, 2021    | October 19, 2021  | October 22, 2021   | January 2022      | Fund 164             |  | 24,966,060.00         | -                     | 24,966,060.00        |   |
| CHED FLMS PROJECT (Nursing and HRM)         | HIGHER EDUCATION | Public Bidding | Decemeber 21-28, 2021 | January 17, 2022  | January 20, 2022   | January 22, 2022  | Fund 164             |  | 10,000,000.00         | -                     | 10,000,000.00        |   |
| CHED - Establishment of ILAB                | HIGHER EDUCATION | Public Bidding | January 17-24, 2022   | February 06, 2022 | February 09, 2022  | February 10, 2022 | Fund 164             |  | 10,000,000.00         | -                     | 10,000,000.00        |   |
| LUDIP                                       | ADMIN            | Public Bidding | January 17-24, 2022   | February 06, 2022 | February 09, 2022  | February 10, 2022 | Fund 164             |  | 2,000,000.00          | -                     | 2,000,000.00         |   |
| <b>Total Capital Outlay and Grants</b>      |                  |                |                       |                   |                    |                   |                      |  | <b>71,082,554.77</b>  | <b>-</b>              | <b>71,082,554.77</b> |   |
| <b>GRAND TOTAL (MOOE + CO)</b>              |                  |                |                       |                   |                    |                   |                      |  | <b>214,455,554.77</b> | <b>143,373,000.00</b> | <b>71,082,554.77</b> |   |

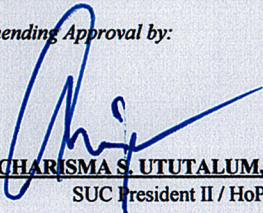
Prepared by:

  
**MR. ALY ASHIER S. ASAM**  
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**NELSON U. JULHAMID, PH.D**  
 BAC Chairperson

Recommending Approval by:

  
**PROF. CHARISMA S. UTUTALUM, Ed.D., CESE**  
 SUC President II / HoPE

Approved by:

**SSC - BOARD OF TRUSTEES**