



Republic of the Philippines
Commission on Higher Education
SULU STATE COLLEGE
Jolo, Sulu




Indicative Annual Procurement Plan (APP) for F.Y. 2021


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL (ABC)	MOODE		CO
I. COMMON SUPPLIES											
	1. Common Electrical Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9) / Shopping (Sec.52.1 a)	Monthly (as need arises)				509,762.73		-	Based on NEP 2021
	2. Computer Supplies/Ink and Photocopier Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				1,051,450.80		-	Based on NEP 2021
	3. Office Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				256,605.18		-	Based on NEP 2021
	4. Common Janitorial Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				913,521.48		-	Based on NEP 2021
	5. Paper Materials and Printed Products	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				728,068.94		-	Based on NEP 2021
II. DEVICES AND EQUIPMENT OUTLAY											
	1. Office/Sound Devices	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				711,477.84		-	Based on NEP 2021
	2. Office Equipment	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				1,432,691.78		-	Based on NEP 2021
	3. Information and Communication Technology (ICT) Equipment	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				2,329,094.61		-	Based on NEP 2021
	4. Arts and Crafts Equipment and Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				114,831.44		-	Based on NEP 2021
	5. Furnitures and Furnishing	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				439,920.00		-	Based on NEP 2021
	6. Fire Fighting Equipment	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				67,572.50		-	Based on NEP 2021
	III. Other Supplies and Material Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				-		-	Based on NEP 2021
	Total for Supplies and Materials Expenses							8,554,997.30			
IV. Maintenance and Other Operating Expenses											
	1. Travelling Expenses	ALL OFFICES/ADMIN	Direct Retail Purchase	Monthly and Quarterly Board Meetings				10,000,000.00		-	Based on NEP 2021
	2. Training and Scholarship Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				4,687,000.00		-	Based on NEP 2021
	3. Utility Expenses	ALL OFFICES/ADMIN	Direct Contracting	N/A				3,740,000.00		-	Based on NEP 2021
	4. Communication Expenses	ALL OFFICES/ADMIN	Direct Contracting	N/A				300,000.00		-	Based on NEP 2021
	5. Research, Exploration and Development Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				230,000.00		-	Based on NEP 2021

6. Extraordinary and Miscellaneous Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	GAA 2021	120,000.00	120,000.00	-	Based on NEP 2021
7. Other Professional Services	ALL OFFICES/ADMIN	Contract of Service	to be determined by the BAC	GAA 2021/FUND	12,600,000.00	12,600,000.00	-	Based on NEP 2021
8. General Services-Janitorial	ALL OFFICES/ADMIN	Public Bidding	to be determined by the BAC	GAA 2021/FUND	7,200,000.00	7,200,000.00	-	Based on NEP 2021
9. General Services-Security	ALL OFFICES/ADMIN	Public Bidding	to be determined by the BAC	GAA 2021/FUND	6,000,000.00	6,000,000.00	-	Based on NEP 2021
10. Repairs and Maintenance	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	GAA 2021	410,000.00	410,000.00	-	Based on NEP 2021
11. Printing and Publication Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	GAA 2021	300,000.00	300,000.00	-	Based on NEP 2021
12. Representation Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	GAA 2021	200,000.00	200,000.00	-	Based on NEP 2021
13. Membership Dues and Contributions to Organizations	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	GAA 2021	230,000.00	230,000.00	-	Based on NEP 2021
14. Subscription Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	GAA 2021/FUND	1,353,000.00	1,353,000.00	-	Based on NEP 2021
15. Strategic Planning	ALL OFFICES/ADMIN			FUND 164	500,000.00	500,000.00	-	
16. Intranurals/Teachers Day/Team Building	ALL OFFICES/ADMIN			FUND 164	2,500,000.00	2,500,000.00	-	
17. Graduation Expenses	ALL OFFICES/ADMIN			FUND 164	1,500,000.00	1,500,000.00	-	
18. Yearbook	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	FUND 164	1,000,000.00	1,000,000.00	-	
19. School Publication	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	FUND 164	500,000.00	500,000.00	-	
20. Athletics/MASTS/PAAM/SCUAA etc.	ALL OFFICES/ADMIN			FUND 164	2,000,000.00	2,000,000.00	-	
21. Acquintance/Student Weeks/Linggo ng Wika	ALL OFFICES/ADMIN			FUND 164	1,040,000.00	1,040,000.00	-	
22. Textbooks	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	FUND 164	500,000.00	500,000.00	-	
23. Other MOOE	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9/Shopping (Sec.52.1 a))	to be determined by the BAC	FUND 164	1,500,000.00	1,500,000.00	-	
TOTAL MOOE					66,964,997.30	66,964,997.30	-	
V. CAPITAL OUTLAY								
1. Administrative Building	ADMIN	Public Bidding	to be determined by the BAC	GAA 2021	30,000,000.00	30,000,000.00	-	Based on NEP 2021
2. Repair of and Rehabilitation of Main Library Building	Higher Education	Public Bidding	to be determined by the BAC	GAA 2021	25,000,000.00	25,000,000.00	-	Based on NEP 2021
3. Repair of Education Building	Higher Education	Public Bidding	to be determined by the BAC	GAA 2021	6,000,000.00	6,000,000.00	-	Based on NEP 2021
4.Repair of Agricultural Building	Higher Education	Public Bidding	to be determined by the BAC	GAA 2021	1,500,000.00	1,500,000.00	-	Based on NEP 2021
5. SMART Campus	Higher Education			FUND 164	25,000,000.00	25,000,000.00	-	
6. Flexible Learning Management System for Sciences, Mathematics and ICT	Higher Education			FUND 164	7,723,900.00	7,723,900.00	-	
Total Capital Outlay					95,223,900.00	95,223,900.00	-	
GRAND TOTAL (MOOE + CO)					162,188,897.30	162,188,897.30	66,964,997.30	95,223,900.00

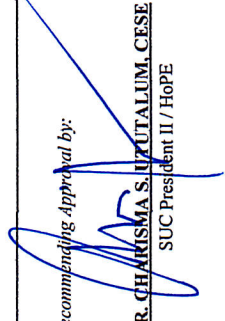
Prepared by:


MR. ARNOLD SHERS ASAM
 BAC Secretariat

Noted by:


NELSON L. JULHAMBA, Ph.D
 BAC Chairperson

Recommending Approval by:


DR. CHARISMA S. UTUTALUM, CESE
 SUC President II / HOPE

Approved by:

SSC - BOARD OF TRUSTEES