

Department: State Universities and Colleges (SUCs)
Agency: Sulu State College
Operating Unit: N/A
Organization Code (UACS): 081120000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											FOR LATER RELEASE(Negative List)				
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE						Sub Total	Q1	Q2	Q3	Q4	Sub Total			
						Q1	Q2	Q3	Q4	11= 7+8+9+10										
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15					
Part A																				
Specific Budgets of National Government Agencies	101101				145,626	21,592	27,910	22,935	38,153	110,590			35,036		35,036					
General Administration and Support	1000000000000000				145,626	21,592	27,910	22,935	38,153	110,590			35,036		35,036					
General Management and Supervision	100000100001000				38,323	4,344	5,389	4,563	4,865	32,087			6,236		6,236					
PS		8,932	2,794	11,726	12,771	2,694	3,763	2,937	3,377	12,771										
MOOE		5,721	1,047	6,768	7,022	1,650	1,626	1,626	1,488	6,390										
Administration of Personnel Benefits	100000100002000				19,162				12,926	12,926			6,236		6,236					
PS			1,072	1,072	19,162				12,926	12,926			6,236		6,236					
Operations	3000000000000000				99,586	15,318	20,591	16,443	18,434	70,786			28,800		28,800					
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000																			
HIGHER EDUCATION PROGRAM	3101000000000000				70,786	15,318	20,591	16,443	18,434	70,786										
Provision of Higher Education Services	3101001000001000				69,304	14,934	20,213	16,065	18,092	69,304										
PS		45,705	26,437	72,142	64,145	13,605	18,899	14,751	16,890	64,145										
MOOE		8,217	823	9,041	6,119	1,329	1,314	1,314	1,202	5,159			960		960					
CO		1,125	12,173	13,298	26,000								26,000		26,000					
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000				741	192	189	189	171	741										
RESEARCH PROGRAM	3202000000000000				741	192	189	189	171	741										
Conduct of Research Services	3202001000001000				741	192	189	189	171	741										
MOOE		762	254	1,016	1,661	192	189	189	171	741			920		920					
OO : Community engagement increased	3300000000000000				741	192	189	189	171	741										
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000				741	192	189	189	171	741										

Particulars			Current Year's Obligation				Budget Year Obligation Program										FOR LATER RELEASE(Negative List)				
			UACS CODE		Total	Estimate Oct.1- Dec.31	COMPREHENSIVE RELEASE						RELEASE				FOR LATER RELEASE(Negative List)				
			Actual Jan.1- Sept.30				Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1		2	3	4	5= 3+4		7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15					
Provision of Extension Services		3301001000001000					192	189	189	171	741					920					920
MOOE			762	254	1,016		192	189	189	171	741										
Retirement and Life Insurance Premiums		104102					1,930	1,930	1,929	1,928	7,717										
General Administration and Support		1000000000000000					302	302	302	301	1,207										
General Management and Supervision		1000001000001000					302	302	302	301	1,207										
PS			809	278	1,087		302	302	302	301	1,207										
Operations		3000000000000000					1,628	1,628	1,627	1,627	6,510										
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		3100000000000000					1,628	1,628	1,627	1,627	6,510										
HIGHER EDUCATION PROGRAM		3101000000000000					1,628	1,628	1,627	1,627	6,510										
Provision of Higher Education Services		3101001000001000					1,628	1,628	1,627	1,627	6,510										
PS			4,976	1,710	6,686		1,628	1,628	1,627	1,627	6,510										

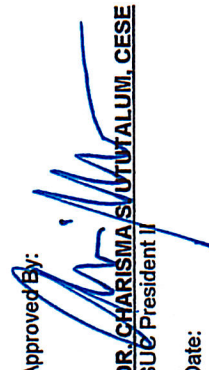
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