

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department : State Universities and Colleges (SUC)
 Entity Name : **SULU STATE COLLEGE**
 Operating Unit : *N/A*
 Organization Code (UACS) : 08112000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total				
		3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)			
Part A	2														
I. Operations															
MFO 1 - (Description)															
HIGHER EDUCATION															
Performance Indicator (Set 1)															
<i>Outcome Indicator</i>															
1 Percentage of first time licensure exam takers that pass the licensure exams		23.75%	23.75%	23.75%	23.75%	95%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	-95%
a. Nursing		12.5%	12.5%	12.5%	12.5%	50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%	-50%
b. Education		2.5%	2.5%	2.5%	2.5%	10%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	88%	78%
2 Percentage of graduates (2yrs prior) that are employed															
<i>Output Indicator</i>															
1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		5.0%	5.0%	5.0%	5.0%	20%	17.0%	17.0%	17.0%	17.0%	17.0%	17.0%	17.0%	34%	14%
2 Percentage of undergraduate programs with accreditation		0.0%	1.0%	0.0%	1.0%	2%	0%	0%	1.0%	0%	0%	0%	0%	0%	-2%
RESEARCH PROGRAM															
<i>Outcome Indicator</i>															
1 No. of research outputs in the last 3yrs utilized by the industry or by other beneficiaries		0	15	0	15	30	0	0	15	48	48	48	48	48	18
<i>Output Indicator</i>															
1 No. of research outputs completed w/in the year		0	10	0	10	20	0	0	10	10	10	10	10	10	-10
2 Percentage of research outputs presented in national, regional, and international forums within the year		1.0%	0.0%	1.0%	0.0%	2%	25.00%	25.00%	0.0%	25.00%	25.00%	25.00%	25.00%	50%	48%

TECHNICAL ADVISORY PROGRAM

Outcome Indicator	5	0	0	0	5	7	0	7	150	2
No. of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	112.5	112.5	112.5	112.5	450	75	75	75	-300	
<i>Output Indicator</i>										
No. of trainees weighted by the length of training	0.75	0.75	0.75	0.75	3	3.5	3.5	3.5	4	
No. of extension programs organized and supported consistent with the SUCs mandated priority programs	22.5%	22.5%	22.5%	22.5%	90.0%	45%	45%	45%	0.0%	
Percentage of beneficiaries who rate the training courses and										
... continue down to the last Set of PIs										
... continue down to the last MFO										
... continue down to the last target										
... continue down to the last project										
II. Projects										
III. Automatic Appropriations										
Special Account in the General Fund (Please specify)										
MFO 1 - (Description)										
Performance Indicator (Set 1)										
... continue down to the last SAGF/MFO										
Part B										
Major Programs/Projects										
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance										
Program Budgeting: Education Program										
MPP	0	0	0	0	0	0	0	0	0	0
Target 1	0	0	0	0	0	0	0	0	0	0
Target 2										
...										
Other Major Programs and Projects										
PAP	0	0	0	0	0	0	0	0	0	0
Target 1										
Target 2										
...										
... continue down to the last PAP										
... continue down to the last Program Budgeting										
... continue down to the last KRA										

Prepared by:


Asso. Prof. ANTONIO A. PESCADERA
Planning Services Head / Planning Officer

In coordination with:


MR. ABDULBASIR N. ANTAO
Budget Officer

Approved by:


DR. CHARISMA S. UTतालुम, CESE
SUC President II