BED No. 2

FY 2020 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
Agency: Sulu State College
Operating Unit: N/A
Organization Code (UACS): 081120000000

A	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	310100000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-											
takers that pass the licensure exams											
School of Nursing		0	0	0%	95%	.23	.23	.24	.25	.8	
School of Education		0	0	0%	50%	.11	.13	.13	.13	.35	
2. Percentage of graduates (2 years prior)											
that are employed		.05	.05	10%	10%	.02	.02	.03	.03	.04	
Output Indicators											
1. Percentage of undergraduate student											
population enrolled in CHED-identified											
and RDC-identified priority programs		.10	.10	20%	20%	0.05	.05	.05	.05	.09	
2. Percentage of undergraduate programs											
with accreditation		0	0	0%	2%		.01		.01	.01	
OO : Higher education research improved to promote economic productivity and innovation	320200000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last											
three years utilized by the industry or											
by other beneficiaries		24	24	48	30		15		15	7	
Output Indicators											
1. Number of research outputs completed											
within the year		5	5	10	20		10		10	4	
2. Percentage of research outputs											
presented in national, regional, and											
international forums within the year		.25	.25	50%	2%	.01		.01		.01	
OO : Community engagement increased	330100000000000										

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
OO : Community engagement increased	330100000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs,											
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities		5	5	7 10	5	5				2	
Output Indicators											
1. Number of trainees weighted by the											
length of training		392.5	392.5	150 785	450	112	112	117	109	121	
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		15	15	7 30	3	1	2			1	
3. Percentage of beneficiaries who rate the											
training course/s and advisory services											
as satisfactory or higher in terms of											
quality and relevance		0.475	0.475	0.95%	90%	.23	.23	.24	.25	.07	

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SUC President II

Date: