



Annual Procurement Plan (APP) for F.Y. 2025 (GAA LEVEL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhpP)		Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids Award	Contract Signing		TOTAL (ABC)	MOOE	
I. COMMON SUPPLIES										
	1. Common Electrical Supplies	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	400,000.00	400,000.00	Please see attached APP-CSE
	2. Computer Supplies/Ink and Photocopier Supplies	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	720,000.00	720,000.00	
	3. Office Supplies	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	1,280,000.00	1,280,000.00	
	4. Common Janitorial Supplies	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	359,000.00	359,000.00	
	5. Paper Materials and Printed Products	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	300,000.00	300,000.00	
II. DEVICES AND EQUIPMENT OUTLAY										
	1. Office/Sound Devices	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	1,611,000.00	1,611,000.00	
	2. Office Equipment	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	4,991,855.57	4,991,855.57	
	3. Information and Communication Technology (ICT) Equipment	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	7,721,499.48	7,721,499.48	
	4. Arts and Crafts Equipment and Supplies	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	745,145.95	745,145.95	
	5. Furnitures and Furnishing	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	820,000.00	820,000.00	
	6. Fire Fighting Equipment	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	691,499.00	691,499.00	
III. Other Supplies and Material Expenses										
Total for Supplies and Materials Expenses								19,640,000.00	19,640,000.00	
IV. Maintenance and Other Operating Expenses										
	1. Travelling Expenses	ALL DEPARTMENTS/AD MIN	Direct Retail Purchase	Monthly and Quarterly Board Meetings			GAA FY 2025/FUND 164	9,484,000.00	9,484,000.00	
	2. Training and Scholarship Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	6,367,000.00	6,367,000.00	
	3. Electricity Expenses	ALL DEPARTMENTS/AD MIN	Direct Contracting	Monthly billings			GAA FY 2025	4,242,000.00	4,242,000.00	
	4. Communication Expenses	ALL DEPARTMENTS/AD MIN	Direct Contracting	Quarterly			GAA FY 2025/FUND 164	5,400,000.00	5,400,000.00	
	5. Research, Exploration and Development Expenses - Capacity Development on Futures Thinking and Strategy	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	1,540,000.00	1,540,000.00	
	6. Extraordinary and Miscellaneous Expenses	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	720,000.00	720,000.00	
	7. Other Professional Services	ALL DEPARTMENTS/AD MIN	Public Bidding/COS	9-Jan-25	21-Jan-25	27-Jan-25	2025	12,480,000.00	12,480,000.00	
	8. General Services-Janitorial	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	2,400,000.00	2,400,000.00	

9. General Services-Security	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	GAA FY 2025/FUND 164	2,400,000.00	2,400,000.00	-
10. Repair of Maintenance of Building and Other Structure	HIGHER EDUCATION	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	GAA FY 2025	3,000,000.00	3,000,000.00	-
11. Repairs and Maintenance - Transportation Equipment	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	GAA FY 2025	500,000.00	500,000.00	-
12. Repairs and Maintenance - Office Equipment	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	13-Jan-25	20-Jan-25	2025	GAA FY 2025	500,000.00	500,000.00	-
13. Repair of DSA Office	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	700,000.00	700,000.00	-
14. Rehabilitation of Dayang-Dayang Hadji Piandao Park	ADMIN	NP-SMALL VALUE	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	500,000.00	500,000.00	-
15. Subsidies-Others-Financial Assistance to Athletes/Starwars/Cultural	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	1,800,000.00	1,800,000.00	-
16. Printing and Publication Expenses (School Publication and Yearbook)	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	GAA FY 2025/FUND 164	2,300,000.00	2,300,000.00	-
17. Representation Expenses	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	21-Jan-25	20-Jan-25	2025	GAA FY 2025	200,000.00	200,000.00	-
18. Membership Dues and Contributions to Organizations	ALL DEPARTMENTS/AD MIN	NP-SMALL VALUE	9-Jan-25	21-Jan-25	20-Jan-25	2025	GAA FY 2025	230,000.00	230,000.00	-
19. Subscription Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	GAA FY 2025/FUND 164	5,353,000.00	5,353,000.00	-
20. Founding Anniversary	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	20-Jan-25	2025	FUND 164	1,000,000.00	1,000,000.00	-
21. Intramurals/Teachers Day/Team Building/NTP Day	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	20-Jan-25	2025	FUND 164	3,000,000.00	3,000,000.00	-
22. Graduation/Baccalaureate Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	2,000,000.00	2,000,000.00	-
23. Yearbook	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	1,000,000.00	1,000,000.00	-
24. Athletics / MASTS / SPAAM/SCUAA etc.	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	4,000,000.00	4,000,000.00	-
25. Acquintance/Student Week/Linggo ng Wika	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	1,040,000.00	1,040,000.00	-
26. Other Maintenance and Operating Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2025	FUND 164	4,500,000.00	4,500,000.00	-
27. Tulong Dunong Program	ALL DEPARTMENTS/AD MIN	Public Bidding	9-Jan-25	21-Jan-25	27-Jan-25	2026	GAA FY 2025	1,000,000.00	1,000,000.00	-
28. FREE HIGHER EDUCATION	ALL DEPARTMENTS/AD MIN						GAA FY 2025	119,212,000.00	119,212,000.00	-
TOTAL MOOE								216,508,000.00	216,508,000.00	-
V. CAPITAL OUTLAY										
1. CONSTRUCTION OF 4-STOREY ACADEMIC BUILDING	HIGHER EDUCATION	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	GAA FY 2025	25,000,000.00	25,000,000.00	25,000,000.00
2. PROVISION OF HIGHER EDUCATION SERVICES	HIGHER EDUCATION	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	GAA FY 2025/FUND 164	5,909,000.00	5,909,000.00	5,909,000.00
3. Establishment of Digital Printing Hub	HIGHER EDUCATION	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	FUND 164	1,500,000.00	1,500,000.00	1,500,000.00
V. GRANTS AND DONATIONS										
1. NURSING SKILLS SIMULATOR	HIGHER EDUCATION	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	FUND 164 /CHED GRANTS	17,999,320.00	17,999,320.00	17,999,320.00
2. Upgrading of Research Facility for Sulu State College	HIGHER EDUCATION	Public Bidding	9-Jan-25	3-Mar-25	8-May-25	2025	FUND 164 /CHED GRANTS	5,000,000.00	5,000,000.00	5,000,000.00
Total Capital Outlay								55,408,320.00	55,408,320.00	-
GRAND TOTAL (MOOE + CO)								271,916,320.00	216,508,000.00	55,408,320.00

Prepared by:

Noted by:

Recommending Approval by:

Approved by:


NELSON U. JULHAID, Ph.D.
 BAC Chairman


BANRIDZA S. AMIRUL, MBA
 Procurement Officer

SSC BOARD OF TRUSTEE

CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN - F.Y. 2025

TABLE OF CONTENT

ITEMS	FUND 101 - 2025	LOCAL INCOME (FUND 164)	TOTAL (CAA and LOCAL Fund)
I. COMMON SUPPLIES			
1. Common Electrical Supplies	130,000.00	270,000.00	400,000.00
2. Computer Supplies/Ink and Photocopier Supplies	200,000.00	520,000.00	720,000.00
3. Office Supplies	500,000.00	780,000.00	1,280,000.00
4. Common Janitorial Supplies	129,000.00	230,000.00	359,000.00
5. Paper Materials and Printed Products	100,000.00	200,000.00	300,000.00
TOTAL	1,059,000.00	2,000,000.00	3,059,000.00
II. DEVICES AND EQUIPMENT OUTLAY			
1. Office/Sound Devices	1,511,000.00	100,000.00	1,611,000.00
2. Office Equipment	4,578,000.00	413,855.57	4,991,855.57
3. Information and Communication Technology (ICT) Equipment	7,400,000.00	321,499.48	7,721,499.48
4. Arts and Crafts Equipment and Supplies	570,000.00	175,145.95	745,145.95
5. Furnitures and Furnishing	739,920.00	80,080.00	820,000.00
6. Fire Fighting Equipment	582,080.00	109,419.00	691,499.00
TOTAL	15,381,000.00	1,200,000.00	16,581,000.00
III. OTHER CATEGORIES			
TOTAL	16,440,000.00	3,200,000.00	19,640,000.00
EQUIPMENT/OTHER CATEGORY	18,084,000.00	3,520,000.00	21,604,000.00
IV. Maintenance and Other Operating Expenses			
1. Traveling Expenses	4,384,000.00	5,100,000.00	9,484,000.00
2. Training and Scholarship Expenses	867,000.00	5,500,000.00	6,367,000.00
3. Electricity Expenses	4,242,000.00	-	4,242,000.00
4. Communication Expenses	2,800,000.00	2,600,000.00	5,400,000.00
5. Research, Exploration and Development Expenses	1,540,000.00	600,000.00	2,140,000.00
6. Extraordinary and Miscellaneous Expenses	120,000.00	600,000.00	720,000.00
7. Other Professional Services	480,000.00	12,000,000.00	12,480,000.00
8. General Services-Janitorial	1,210,000.00	1,190,000.00	2,400,000.00
9. General Services-Security	1,210,000.00	1,190,000.00	2,400,000.00
10. Repair of Maintenance Building and Other Structure	3,000,000.00	500,000.00	3,500,000.00
11. Repairs and Maintenance - Transportation Equipment	500,000.00	500,000.00	1,000,000.00
12. Repairs and Maintenance - Office Equipment	500,000.00	500,000.00	1,000,000.00
13. Repair of DSA Office	500,000.00	700,000.00	1,200,000.00
14. Rehabilitation of Dayang-Dayang Hadji Pandao Park	500,000.00	500,000.00	1,000,000.00
15. Subsidies-Others-Financial Assistance to Athletes/Statvars/Cultural	300,000.00	1,800,000.00	2,100,000.00
16. Printing and Publication Expenses (School Publication and Yearbook)	300,000.00	2,000,000.00	2,300,000.00
17. Representation Expenses	200,000.00	200,000.00	400,000.00
18. Membership Dues and Contributions to Organizations	230,000.00	5,353,000.00	5,583,000.00
19. Subscription Expenses	353,000.00	1,000,000.00	1,353,000.00
20. Founding Anniversary	1,000,000.00	1,000,000.00	2,000,000.00
21. Intranets/Teachers Day/Team Building/NTP Day	3,000,000.00	3,000,000.00	6,000,000.00
22. Graduation/Baccalaureate Expenses	2,000,000.00	2,000,000.00	4,000,000.00
23. Yearbook	1,000,000.00	1,000,000.00	2,000,000.00
24. Athletics / MASTS / SPAM/SCUA etc.	4,000,000.00	1,040,000.00	5,040,000.00
25. Acquintance/Student Week/Lingo ng Wika	1,040,000.00	4,500,000.00	5,540,000.00
26. Other Maintenance and Operating Expenses	4,500,000.00	1,000,000.00	5,500,000.00
27. Tulon Dumong Program	1,000,000.00	-	1,000,000.00
28. FREE HIGHER EDUCATION	119,212,000.00	-	119,212,000.00
TOTAL MOOE	158,588,000.00	57,920,000.00	216,508,000.00
V. CAPITAL OUTLAY			
1. CONSTRUCTION OF 4-STOREY ACADEMIC BUILDING	25,000,000.00	909,000.00	25,909,000.00
2. PROVISION OF HIGHER EDUCATION SERVICES	5,000,000.00	1,500,000.00	6,500,000.00
3. Establishment of Digital Printing Hub	-	2,409,000.00	2,409,000.00
TOTAL C.O.	30,000,000.00	2,409,000.00	32,409,000.00
VI. GRANTS AND DONATIONS			
1. NURSING SKILLS SIMULATOR	17,999,320.00	5,000,000.00	22,999,320.00
2. Upgrading of Research Facility for Sulu State College	5,000,000.00	-	5,000,000.00
TOTAL GRANTS.	22,999,320.00	5,000,000.00	27,999,320.00
GRAND TOTAL	188,588,000.00	83,328,320.00	271,916,320.00

Prepared by:

MR. ALYASHIR S. ASAM
Budget Officer III

Certified Correct:

MR. ALMEDZAR M. RUDIH, CPA
Accountant III

Recommending Approval by:

PROF. CHARISMA S. UTOALUM, CESE
SUC President II

Approved by:

SSC BOARD OF TRUSTEE

