BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)
Agency : Sulu State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 112 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams													
School of Nursing		24%	24%	24%	18%	90%	0%	0%	0%	71.0%	71.0%	-19%	There were 54 first time takers 38 passed the Board Exam.
School of Education		11%	13%	13%	13%	50%	0%	0%	0%	21%	21%	-29%	There were 228 first time takers 48 passed both elementary and secondary programs
2. Percentage of graduates (2 years prior)													
that are employed		22%	22%	22%	22%	88%	0%	41%	0%	41%	41%	-47%	This was based on the Research Tracer conducted based on instrument used and other social media connection
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-identified													
priority programs		7.5%	7.5%	7.5%	7.5%	30%	17%	17%	0%	0%	34%	4%	This was based on the summary of enrolled in CHED-identify and RDC-identify priority programs of Nursing, Education and Agriculture Program
2. Percentage of undergraduate programs													
with accreditation		0	45%	0	45%	90%	0%	0%	0%	64%	64%	-26%	There were a total of 33 Academic Programs and 21 are already Accredited. See attached.
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		0	30	0	31	61	0	48	0	65	113	52	This are the result of Research outputs in the last 3 years from 2020 to 2022
Output Indicators													
1. Number of research outputs completed													

within the year		0	15	0	16	31	0	9	0	29	38	7	There were only 38 Research output from Jan. to December 2022.
2. Percentage of research outputs presented													
in national, regional, and international													
fora within the year		15%	0	15%	0	30%	0%	0%	0%	18%	18%	-12%	This percentage was taken from the 38 research output, only 7 were internationally completed and presented.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and other													
stakeholders as a result of extension activities		10	0	0	0	10	0	0	0	14	14	4	This are the results of active partnership within the province as of December 2022
Output Indicators													
1. Number of trainees weighted by the													
length of training		175	175	175	175	700	464	464	0	291	1219	519	No. of trainees from Jan. to December 2022
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		5	10	0	0	15	1	1	0	9	11	-4	Number of Extention Services conducted
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or													
higher in terms of quality and relevance		24%	24%	24%	18%	90%	45%	45%	0%	0%	90%	0%	Results of Extention Services Conducted

Prepared By:

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Approved By:

fo: **PROF. CHARISMA S. UTUTALUM, CESE**
SUC President II
Date:

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