

36	Supply and Delivery of Curtain	Pcs	61	0	0	61	42,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	61.00	700.00	42700.00
37	Supply and Delivery of Curtain Rod 1/2 x 20 ft	Pcs	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	500.00	2000.00
38	Supply and Delivery of Detector	Units	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1000.00	4000.00
39	Supply and Delivery of Digital Weighing Scale	Unit	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2500.00	12500.00
40	Supply and Delivery of Dish Cabinet	Unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
41	Supply and Delivery of Door Knob	Dozen	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
42	Supply and Delivery of Dressmaker Pin with Head	Pack	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	200.00	2400.00
43	Supply and Delivery of Dual-Capsule Condenser Microphone	Pcs	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20000.00	40000.00
44	Elastic Bandage	Pcs	70	0	0	70	770,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	11000.00	770000.00
45	Supply and Delivery of Electronic Microscope	Unit	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3000.00	15000.00
46	Supply and Delivery of Electronic Resources	Areas	4	0	0	4	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	8000.00	32000.00
47	Supply and Delivery of First Aid Bag with contain kit	Pcs	13	0	0	13	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	2500.00	32500.00
48	Supply and Delivery of French Curve	Pcs	12	0	0	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1000.00	12000.00
49	Gauze Pad	Pad	80	0	0	80	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	500.00	40000.00
50	Supply and Delivery of Gimbal for DSLR Camera	Pcs	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45000.00	45000.00
51	Supply and Delivery of Gloves Non-Sterile	Pcs	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2500.00
52	Glucose Test Strips	Unit	15	0	0	15	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	5000.00	75000.00
53	Supply and Delivery of Grass Cutter	Unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00
54	Heavy Silk (All Color Set)	Roll	6	0	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5000.00	30000.00
55	Hanger	Dozen	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00
56	HIP Curve	Pcs	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1000.00	10000.00
57	Hoe and Rake	Pcs	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	400.00	4000.00
58	Ice Box	Pcs	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	900.00	900.00
59	Supply and Delivery of Icon	Dozen	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2500.00	10000.00
60	Supply and Delivery of ID Lace	Pcs	6000	0	0	6000	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,000.00	75.00	450000.00
61	Supply and Delivery of Infrared Thermometer	Unit	8	0	0	8	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5000.00	40000.00
62	Supply and Delivery of LED TV 50"	Unit	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	35000.00	70000.00
63	Supply and Delivery of Library Section Signage	Pcs	10	0	0	10	29,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2900.00	29000.00
64	Matras and Foam	Pcs	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3500.00	7000.00
65	Supply and Delivery of Medicine	Pcs	5000	0	0	5000	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4000.00	12000.00
66	Supply and Delivery of Megaphone	Unit	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
67	Supply and Delivery of Mini Refrigerator	Unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2500.00	12500.00
68	Supply and Delivery of Nebulizer	Unit	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15500.00	77500.00
69	Napeack Sprayer	Unit	5	0	0	5	77,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15500.00	77500.00
70	Wall Clock	Pcs	4	0	0	4	3,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	790.00	3160.00
71	Supply and Delivery of Oxygen Regulator	Unit	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2000.00	10000.00
72	Supply and Delivery of Oxygen Concentrator	Unit	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15000.00	75000.00
73	Supply and Delivery of Oxygen Tank	Unit	5	0	0	5	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7000.00	35000.00
74	Pail	Pcs	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	300.00	1800.00
75	Photo Video Studio Light Kit with 3 Color (Black, white & Green) Background Screen	Unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
76	Pilon Collar	Roll	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
77	Pin Cushion	Pcs	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	150.00	1800.00
78	Plastic Table Folded	Pcs	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3000.00	18000.00
79	Pruning Shear	Pcs	10	0	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8000.00	80000.00

80	Pulisher	Unit	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
81	Pulse Oximeter	Unit	8	0	0	8	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1700.00	13600.00
82	Rain Coat	Pcs	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	95000.00	95000.00
83	RF ID for Security Gate	Unit	1	0	0	1	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	1800.00	72000.00
84	Ribbon Card	Pcs	40	0	0	40	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	185.00	3700.00
85	Scouring Pad	Pack	20	0	0	20	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	100.00	1200.00
86	Seam Ripper	Pcs	12	0	0	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	125.00	1250.00
87	Seed Flower	Pcs	10	0	0	10	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	150.00	900.00
88	Sewing Machine Needle (No. 14, 16 & 18)	Pack	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	620.00	620.00
89	Sewing Machine Oil	Gallon	1	0	0	1	620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	2400.00
90	Silk Ribbon 4" (Assorted Color)	Roll	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	25000.00	50000.00
91	Sketch Pad (Gadget for Cartooning)	Unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	70000.00	70000.00
92	Supply and Delivery of Sound System	Unit	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	900.00	9000.00
93	Spade	Pcs	10	0	0	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1000.00
94	Steel Chain (30 Feet)	Pcs	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2500.00	12500.00
95	Stethoscope	Unit	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10500.00	10500.00
96	Supply and Delivery of Sewing Machine	Unit	1	0	0	1	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1950.00	1950.00
97	Tape Recorder	Pcs	4	0	0	4	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	500.00	2000.00
98	Tape Dispenser	Pcs	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15000.00	30000.00
99	Supply and Delivery of Thermogun	Unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	750.00	4500.00
100	Umbrella	Pcs	6	0	0	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2990.00	2990.00
101	Supply and Delivery of Wall mounted Fan	Unit	1	0	0	1	2,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1500.00	6000.00
102	Water Container	Pcs	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1000.00	10000.00
103	Water Sprinkler	Pcs	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1200.00	7200.00
104	Web Camera 1080P	Unit	6	0	0	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5300.00	27500.00
105	Supply and Delivery of Wheel Barrow	Pcs	5	0	0	5	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3500.00	10500.00
106	Supply and Delivery of White Screen (Projector)	Unit	3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00
107	Supply and Delivery of Wireless Microphone Set with 4 Mic	Unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1500.00	18000.00
108	Yard Stick	Pcs	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	600.00	8400.00
109	USB Hub (6 Slots)	Pcs	14	0	0	14	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	120000.00	240000.00
110	Procurement of General Service: Security Service for Sulu State College	Pcs	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00
111	Supply and Delivery of Gym Equipment	Unit	0	0	1	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000000.00	2000000.00

SEMINARS AND TRAININGS																										
1	Ph.D. Academy of Management (BSBA)		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	100,000.00	0	0	0	0	0.00	1.00	100000.00	100000.00	
2	Management Week		0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00	
3	Team Building		0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150000.00	150000.00	
4	Ring Hop Ceremony		0	0	1	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00	
5	Orientation Program		0	0	1	1	50,000.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	1.00	300000.00	300000.00	
6	Conduct Community Extension Program		0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00	
7	Loyalty Day (Brigada Eskwel)		0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500000.00	500000.00	
8	Faculty Seminars		0	0	1	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100000.00	100000.00	
9	Fourth Year Student Training Seminars (Nursing)		0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300000.00	600000.00	
10	Faculty Training Seminar		0	0	0	0	0.00	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	1	1	300,000.00	2.00	300000.00	400000.00	
11	Faculty Benchmarking		0	0	0	0	0.00	0	1	0	1	200,000.00	0	0	1	1	200,000.00	0	0	0	0	0.00	2.00	200000.00	400000.00	

12	Laboratory Maintenance		1	0	0	1	500,000.00	1	0	0	1	500,000.00	1	0	0	1	500,000.00	1	0	0	1	500,000.00	4.00	500000.00	2000000.00
13	Maintenance Building		0	1	0	1	500,000.00	0	0	0	0	0.00	0	0	1	1	500,000.00	0	0	0	0	0.00	2.00	500000.00	1000000.00
14	Research and Extension		1	0	0	1	500,000.00	1	0	0	1	500,000.00	1	0	0	1	500,000.00	1	0	0	1	500,000.00	4.00	500000.00	2000000.00
15	Federation of School Registrar Association (Registrar)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	90,000.00	0	0	0	0	0.00	1.00	90000.00	90000.00
16	Advance Training for Registrar Staff		0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00
17	System Archive for Record Room		0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1.00	100000.00	100000.00
18	Meeting of Registrar		1	0	0	1	1,500.00	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	2.00	1500.00	3000.00
19	Annual National Book Week Activity (Library)		1	0	0	1	90,000.00	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	90000.00	180000.00
20	Training and Development of Library Personnel		0	1	0	1	75,000.00	1	0	0	1	75,000.00	1	0	0	1	75,000.00	0	1	0	1	75,000.00	4.00	75000.00	300000.00
21	Annual Membership of Library Organization		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	900.00	0	0	0	0	0.00	1.00	900.00	900.00
22	Scholarship Disbursement (Unifirst)		0	0	1	1	2,000.00	0	0	3	3	6,000.00	0	0	1	1	2,000.00	0	0	0	0	0.00	5.00	2000.00	10000.00
23	Benchmarking for ICT Staff (ICT)		0	0	1	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	360,000.00	4.00	120000.00	480000.00
24	Training for ICT Staff		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	60,000.00	0	0	0	0	0.00	1.00	60000.00	60000.00
25	Training for ICT Technical Staff		0	0	0	0	0.00	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60000.00	60000.00
26	Research Agenda Formulation (Research)		0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
27	Strategic Planning for Research and Development		0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
28	Research Capability Building		0	0	1	1	200,000.00	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00
29	National Seminar for Research		0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00
30	Benchmarking for Research		0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00
31	International Conference for Research		0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00
32	Patent Certification		0	0	1	1	250,000.00	0	0	0	0	0.00	1	0	0	1	250,000.00	1	0	0	1	250,000.00	3.00	250000.00	750000.00
33	Copyright Certification		0	0	1	1	60,000.00	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	60000.00	120000.00
34	Research Incentives		0	0	0	0	0.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	3.00	150000.00	450000.00
35	Research Financial Assistance		0	0	0	0	0.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	3.00	150000.00	450000.00
36	Palmata Journal Publication		0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
37	Seminar/Training on Laws and Regulations on Government Expenditures (L.A.R.G.E)		1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
40																									

REPAIRS AND MAINTENANCE

3	Repair of Registrar's Office	Bldg	1	0	0	1	1,300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1300000.00	1300000.00
	Repair of Garment Industry	Bldg	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500000.00	500000.00
	Repair of Water Refilling Station	Bldg	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300000.00	300000.00
	Repair of CBTE Building	Bldg	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000000.00	1000000.00
	Repair of Filipino Building	Bldg	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000000.00	1000000.00
	Repair of CBG Office	Bldg	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350000.00	350000.00
4			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

CAPITAL OUTLAY

1	School Buildings					0	0.00					0	0.00				0	0.00				0	0.00		0.00
1.1	Construction of Information and Communication Technology Building (Phase 1)	Bldg	0	0	1	1	20,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000000.00	20000000.00
1.2	Provision on Higher Education (Supply and Delivery of Various Machinery and Equipment)		0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
1.2.1	Supply and Delivery of 50 Units Computer Desktop All-in-one with UPS	Unit	0	1	0	1	2,540,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2540000.00	2540000.00
1.2.2	Supply and Delivery Touch Screen TV 50"	Unit	0	1	0	1	787,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	787800.00	787800.00
1.2.3	Supply, Delivery and Installation of Floor Mounted Aircon	Unit	0	1	0	1	1,086,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1086000.00	1086000.00
1.2.4	Supply and Delivery of Projector	Unit	0	1	0	1	291,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	291550.00	291550.00
1.2.5	Supply and Delivery of Clinical Chairs	Pcs	0	1	0	1	294,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	294650.00	294650.00

