

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Sulu State College
Operating Unit : <not applicable>
Organization Code : 08 112 0000000
(UACS)

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams											
School of Nursing		0	0	0	.95	.24	.24	.24	.23	-0.95	Result of Non-Graduates for 2020-2021, Currently Preparing our review for new graduates.
School of Education		0	.16	.16	.50	.11	.13	.13	.13	-0.34	
2. Percentage of graduates (2 years prior) that are employed		.88	0	.88	.88	.22	.22	.22	.22	0.00	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		.32	0	.32	.30	.075	.075	.075	.075	0.02	
2. Percentage of undergraduate programs with accreditation		.64	.31	.95	.90	0	.45	0	.45	0.05	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		53	28	81	61	0	30	0	31	20	
Output Indicators											

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1. Number of research outputs completed within the year										
2. Percentage of research outputs presented in national, regional, and international fora within the year										
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator										
1. Number of active partnerships with LGUs, industries, NGOs, SMEs, and other stakeholders as a result of extension activities		27	9	36	10	10	0	0	0	26
Output Indicators										
1. Number of trainees weighted by the length of training										
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2257	971	3228	700	175	175	175	175	2528
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance										
		39	51	90	95	24	24	24	23	-0.05

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Approved By :

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Date:

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PROF. CHARISMA S. TUTALUM, Ed.D., CESE
SUC President
Date: